

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas

We, the undersigned, officers of

City of Onaga

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	802,991	177,689	50,921
Fire and Law	12-110b	9	6,313	2,115	1,606
Industrial Development	12-167h	9	4,365	924	1,265
Special Highway		10	18,330		
Water Utility Fund		10	300,464		
Sewer Utility Fund			209,151		
Trash Utility Fund			45,000		
Economic Development		11	75,000		
		11			
		12			
		12			
		13			
		14			
Totals	xxxxxx		1,461,614	180,729	51,792
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		16			3,489,521
Neighborhood Revitalization Rebate		15			Nov 1, 2014 Total Assessed Valuation

Assisted by:
Reese & Novelty, P.A.

Address:
555 Poyntz, Suite # 231
Manhattan, Ks. 66502
Email:

Attest: 8-9
Monica M. Coates
County Clerk



Bradley Bunkov
Governing Body

City of Onaga

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>176,847</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>176,847</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>24,086</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>53,100</u>	
5b. Personal property 2013	- <u>133,372</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014:	<u>7</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>24,093</u>	
9. Total estimated valuation July 1, 2014	<u>3,489,547</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>3,465,454</u>	
11. Factor for increase (8 divided by 10)	<u>0.00695</u>	
12. Amount of increase (11 times 3)	+ \$ <u>1,229</u>	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>178,076</u>	
14. Debt service levy in this 2015 budget	<u>0</u>	
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>178,076</u>	
16. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>2,653</u>	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>180,729</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	168,833	18,525	868	396
Fire and Law	7,553	829	39	18
Industrial Development	461	51	2	1
TOTAL	176,847	19,405	909	415

County Treas Motor Vehicle Estimate	<u>19,405</u>		
County Treasurers Recreational Vehicle Estimate		<u>909</u>	
County Treasurers 16/20M Vehicle Estimate			<u>415</u>

Motor Vehicle Factor	<u>0.10973</u>		
Recreational Vehicle Factor		<u>0.00514</u>	
16/20M Vehicle Factor			<u>0.00235</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

City of Onaga

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of Onaga

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
GENERAL GOVERNMENT			
Salaries	24,081	25,000	25,000
Benefits	46,764	46,000	50,000
Professional Services	9,115	6,000	10,000
Technical Services	0	3,000	3,000
Repairs and Maintenance	85	1,000	1,000
Rentals/Leases	1,780	1,400	1,400
Insurance	335	5,000	5,000
Dues/Subscriptions	3,679	2,000	1,000
Telephone	1,476	2,000	3,000
Fuel	0	500	500
General Supplies	3,877	5,000	5,000
Utilities	1,779	3,000	3,000
Miscellaneous	4,414	3,000	5,000
Total	97,385	102,900	112,900
POLICE			
Salaries	42,801	54,800	55,000
Professional Services	9,090	10,000	15,000
Repairs and Maintenance	3,417	3,000	3,000
Telephone	258	1,000	1,000
Fuel	3,930	4,000	6,000
General Supplies	1,247	1,200	5,000
Capital Outlay	0	29,000	0
Total	60,743	103,000	85,000
FIRE DEPARTMENT			
Salaries	1,836	3,500	3,500
Professional Services	0	100	2,000
Repairs and Maintenance	5,783	3,500	5,802
Telephone	526	600	1,200
General Supplies	5,063	5,000	5,000
Utilities	1,716	2,000	2,000
Capital Outlay	2,650	5,000	5,000
Total	17,574	19,700	24,502
CODE ENFORCEMENT			
Salaries	3,258	4,000	8,000
Professional Services	2,070	2,000	990
Telephone	716	400	400
Miscellaneous	294	1,000	1,000
General Supplies	326	500	500
Building Disposal	0	0	10,000
Total	6,664	7,900	20,890
STREET DEPARTMENT			
Salaries	18,249	20,000	25,000
Professional Services	1,525	3,000	5,000
Technical Services	4,063	1,000	1,000
Repairs and Maintenance	10,834	28,000	67,751
Rentals/Leases	798	1,000	1,000
Telephone	0	1,200	1,200
Fuel	4,613	5,000	5,000
General Supplies	8,816	10,000	10,000
Utilities	13,703	13,500	15,000
	0		
Total	62,601	82,700	130,951

PARK DEPARTMENT

Salaries	36,584	35,000	33,000
Professional Services	72	1,000	1,100
Repairs and Maintenance	4,853	5,000	10,000
Rentals/Leases	1,279	1,000	1,000
Insurance	4,001	5,000	6,000
Telephone	606	1,000	1,000
Miscellaneous	655	1,000	1,000
General Supplies	2,787	5,000	5,000
Utilities	4,149	4,000	4,000
Fuel	3,927	3,000	3,000
Cemetery	2,463	2,000	2,000
Golf Course	19,300	13,999	0
Total	80,676	76,999	67,100

GOLF COURSE

Salaries	0	0	38,000
Repairs and Maintenance	0	0	20,000
Insurance	0	0	1,300
Chemicals	0	0	13,332
Miscellaneous	0	0	500
General Supplies	0	0	15,000
Utilities	0	0	7,500
Fuel	0	0	7,000
Total	0	0	102,632

POOL

Salaries	19,033	21,000	21,000
General Supplies	18,836	14,000	20,000
Repairs and Maintenance	15,354	20,000	15,000
Total	53,223	55,000	56,000

TRANSFERS

Equipment Reserve	0	0	
Multi-Year Capital Improvements	127,500	100,000	100,000
Economic Development Fund	75,000	75,000	75,000
Total	202,500	175,000	175,000

Page Total	581,366	623,199	774,975
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City of Onaga

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire and Law	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,763	7,286	3,353
Receipts:			
Ad Valorem Tax	3,363	7,553	XXXXXXXXXXXXXXX
Delinquent Tax	186	0	
Motor Vehicle Tax	673	485	829
Recreational Vehicle Tax	36	18	39
16/20M Vehicle Tax	38	11	18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,296	8,067	886
Resources Available:	15,059	15,353	4,239
Expenditures:			
Supplies	7,773	12,000	6,000
Neighborhood Revitalization Rebate			313
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,773	12,000	6,313
Unencumbered Cash Balance Dec 31	7,286	3,353	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	8,015	15,195	6,313
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,313
	Tax Required		2,074
Delinquent Comp Rate:	2.0%		41
Amount of 2014 Ad Valorem Tax			2,115

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,553	6,300	3,405
Receipts:			
Ad Valorem Tax	1,115	461	XXXXXXXXXXXXXXX
Delinquent Tax	100	9	
Motor Vehicle Tax	497	160	51
Recreational Vehicle Tax	26	6	2
16/20M Vehicle Tax	9	4	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,747	640	54
Resources Available:	6,300	6,940	3,459
Expenditures:			
Services	0	3,535	4,000
Neighborhood Revitalization Rebate			365
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	3,535	4,365
Unencumbered Cash Balance Dec 31	6,300	3,405	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	3,017	3,762	4,365
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,365
	Tax Required		906
Delinquent Comp Rate:	2.0%		18
Amount of 2014 Ad Valorem Tax			924

City of Onaga

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	91	0	300
Receipts:			
State of Kansas Gas Tax	17,888	18,570	18,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,888	18,570	18,030
Resources Available:	17,979	18,570	18,330
Expenditures:			
Repairs	17,979	18,270	18,330
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,979	18,270	18,330
Unencumbered Cash Balance Dec 31	0	300	0
2013/2014/2015 Budget Authority Amount	18,270	18,270	18,330

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0		0

City of Onaga

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	248,136	188,500	109,525
Receipts:			
Water Sales	247,416	250,000	225,000
Installation	1,303	500	900
Penalties	5,236	5,000	1,161
Turn on/off	3,002	4,000	3,000
Interest on Idle funds	1,625	2,000	3,000
Miscellaneous	2,461	4,000	3,000
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	261,043	265,500	236,061
Resources Available:	509,179	454,000	345,586
Expenditures:			
PRODUCTION			
Salaries	16,625	17,000	17,000
Professional Fees	0	2,000	3,000
Repairs and Maintenance	0	5,000	5,000
Rentals/Leases	48	0	1,000
Insurance	8,950	7,000	7,000
Telephone	1,801	2,000	2,000
General Supplies	11,779	10,000	9,000
Energy	16,742	16,000	12,000
Transfer to General	100,000	100,000	60,000
DISTRIBUTION			
Salaries	24,086	25,000	30,000
Professional Fees	2,175	4,000	3,500
Repairs and Maintenance	3,144	5,000	10,000
Rentals/Leases	798	500	431
Insurance	9,600	9,500	5,000
Telephone	3,543	600	2,000
General Supplies	6,488	10,000	1,000
Energy	988	775	2,000
Debt service	110,600	110,600	110,600
ADMINISTRATION			
Salaries	0	10,000	10,433
Professional Services	0	900	900
Telephone	0	100	100
Insurance	0	1,500	1,500
General Supplies	0	2,000	2,000
Miscellaneous	3,312	5,000	5,000
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	320,679	344,475	300,464
Unencumbered Cash Balance Dec 31	188,500	109,525	45,122
2013/2014/2015 Budget Authority Amount	349,344	349,344	300,464

Adopted Budget

Sewer Utility Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	23,607	58,480	86,924
Receipts:			
Charges	142,035	140,000	140,000
Interest on Idle Funds	26		
Miscellaneous	617		
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	142,678	140,000	140,000
Resources Available:	166,285	198,480	226,924
Expenditures:			
Salaries	21,226	20,000	20,000
Professional Services	1,550	4,000	1,000
Repairs and Maintenance	4,664	5,000	5,000
Rentals/Leases	48	200	2,000
Insurance	3,850	4,250	5,000
Telephone	1,118	787	1,000
General Supplies	2,527	5,000	5,000
Energy	2,888	2,385	5,000
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	0	0	55,217
Transfer to General			40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
Total Expenditures	107,805	111,556	209,151
Unencumbered Cash Balance Dec 31	58,480	86,924	17,773
2013/2014/2015 Budget Authority Amount	113,934	113,934	209,151

City of Onaga

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	271	124	174
Receipts:			
Charges for Services	40,036	42,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,036	42,000	45,000
Resources Available:	40,307	42,124	45,174
Expenditures:			
Salaries	2,432	1,000	2,500
Professional	36,946	36,785	42,500
Transfer to General	0	4,165	0
Miscellaneous	805	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,183	41,950	45,000
Unencumbered Cash Balance Dec 31	124	174	174
2013/2014/2015 Budget Authority Amount	43,263	43,263	45,000

Adopted Budget

Economic Development	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Transfers	75,000	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,000	75,000	75,000
Resources Available:	77,006	77,006	77,006
Expenditures:			
Grant Funds	75,000	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,000	75,000	75,000
Unencumbered Cash Balance Dec 31	2,006	2,006	2,006
2013/2014/2015 Budget Authority Amount	75,000	75,000	75,000

0

NON-BUDGETED FUNDS (A)

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Cemetery Board Fund				Equipment Fund				Capital Project Fund				Street Improvements				Utility Deposit Fund			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Jan 1		3,670		Cash Balance Jan 1		148,869		Cash Balance Jan 1		-130,714		Cash Balance Jan 1		-17,232		Cash Balance Jan 1		7,952	
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Endowment				20				Operating Transfer				Loan Proceeds				115,788			
Interest				14															
Donations				12,255															
Total Receipts				12,289		Total Receipts		0		Total Receipts		127500		Total Receipts		115788		Total Receipts	
Resources Available:				15,959		Resources Available:		148,869		Resources Available:		-3,214		Resources Available:		98,556		Resources Available:	
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Contractual				855															
																Contractual Services			
																Interest			
																87			
Total Expenditures				855		Total Expenditures		0		Total Expenditures		0		Total Expenditures		98,556		Total Expenditures	
Cash Balance Dec 31				15,104		Cash Balance Dec 31		148,869		Cash Balance Dec 31		-3,214		Cash Balance Dec 31		0		Cash Balance Dec 31	

Non-Budgeted Funds-B

(Only the actual budget year for 2013 is to be shown)

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Onaga

will meet on August 5, 2014 at 6:45 p.m. at Onaga City Hall 319 Prospect St. Onaga, KS. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Onaga City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	581,366	49.978	623,199	47.602	802,991	177,689	50.920
Fire and Law	7,773	0.381	12,000	2.130	6,313	2,115	0.606
Industrial Development		1.155	3,535	0.130	4,365	924	0.265
Special Highway	17,979		18,270		18,330		
Water Utility Fund	320,679		344,475		300,464		
Sewer Utility Fund	107,805		111,556		209,151		
Trash Utility Fund	40,183		41,950		45,000		
Economic Development	75,000		75,000		75,000		
Non-Budgeted Funds-A	103,319						
Non-Budgeted Funds-B	7,950						
Totals	1,262,054	51.514	1,229,985	49.862	1,461,614	180,729	51.791
Less: Transfers	302,984		279,165		275,000		
Net Expenditure	959,070		950,820		1,186,614		
Total Tax Levied	170,705		176,847		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,313,749		3,546,775		3,489,547		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	3,430,424		3,388,731		3,345,307		
Other	40,770		0		115,788		
Lease Purchase Principal	88,000		0		0		
Total	3,559,194		3,388,731		3,461,095		

*Tax rates are expressed in mills

August Hartwich

City Official Title: Mayor

City of Onaga

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	156,792	44.932	28,016
Fire and Law	1,753	0.502	313
Industrial Developme	2,041	0.585	365
TOTAL	160,586	46.019	28,694

2014 July 1 Valuation: 3,489,547

Valuation Factor: 3,489.547

Neighborhood Revitalization Subj to Rebate: 623,515

Neighborhood Revitalization factor: 623.515

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Published in The Onaga Herald, Thursday, July 24, 2014
NOTICE OF BUDGET HEARING

The governing body of
City of Onaga

will meet on August 5, 2014 at 6:45 p.m. at Onaga City Hall 319 Prospect St. Onaga, KS. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Onaga City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	581,366	49.978	623,199	47.602	802,991	177,689	50.920
Fire and Law	7,773	0.381	12,000	2.130	6,313	2,115	0.606
Industrial Development		1.155	3,535	0.130	4,365	924	0.265
Special Highway	17,979		18,270		18,330		
Water Utility Fund	320,679		344,475		300,464		
Sewer Utility Fund	107,805		111,556		209,151		
Trash Utility Fund	40,183		41,950		45,000		
Economic Development	75,000		75,000		75,000		
Non-Budgeted Funds-A	103,319						
Non-Budgeted Funds-B	7,950						
Totals	1,262,054	51.514	1,229,985	49.862	1,461,614	180,729	51.791
Less: Transfers	302,984		279,165		275,000		
Net Expenditure	959,070		950,820		1,186,614		
Total Tax Levied	170,705		176,847		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	3,313,749		3,546,775		3,489,547		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	3,430,424		3,388,731		3,345,307		
Other	40,770		0		115,788		
Lease Purchase Principal	88,000		0		0		
Total	3,559,194		3,388,731		3,461,095		

*Tax rates are expressed in mills

August Hartwich

City Official Title: Mayor